

PROJECTED BUDGET: 2021-2023

Strategic Objectives	2021	2022	2023	Total
1. Enhance Advocacy	287,000	310,000	360,000	957,000
2. Enhance Livelihoods	510,000	600,000	650,000	1,760,000
3. Promote Environmental Conservation	840,000	930,000	865,000	2,635,000
4. Promote a healthy & Safe Environment	85,000	90,000	110,000	265,000
5. Build Strategic Partnerships	60,000	70,000	80,000	210,000
6. Strengthen Institutional Capacity	285,000	290,000	305,000	880,000
TOTAL BUDGET (ZMW)	2,067,000	2,290,000	2,370,000	6,727,000

ACKNOWLEDGEMENT

Mailesi Zulu Muke is the founding Director of SEPA. She is an award - winning visionary leader who is passionate about protecting the environment and fighting for the rights of the indigenous people living in and around forest reserves, ensuring sustainable livelihoods. Her works in transforming rural communities through SEPA have been recognized internationally with accompanying accolades.

SEPA would like to respectfully acknowledge all public and private, local and international Environmental protection Organizations, partners and supporters who work to enhance natural resource management and conservation for resilience livelihoods that have generously shared their experiences and expectations that will contribute to the realization of **2021-23 Strategic plan**.



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LET'S ALL GO TOGETHER AND CONSERVE THE ENVIRONMENT



Save Environment and People Agency

STRATEGIC PLAN

2021 - 2023

Environment is everyone's concern - let us manage it

PURPOSE STATEMENT

Founded in the year 2004, Save the Environment and People Agency (SEPA) has made a name for itself as an organization that is championing ecological conservation and protection through carrying out a mixture of participatory development activities. These include advocacy for sustainable management of natural resources and the environment, while attending to the socio-economic needs of the local population.

With its operational office in Zambezi District, North-Western Province, SEPA has won the trust of the local communities and the chiefdoms and has established a solid track-record of efficient management of donor funded programs.

Strategic Intent

To strengthen local communities' advocacy capacity for social accountability, environmental conservation, to social enterprises that uplift the socio-economic status of the indigenous communities.

OUR TRANSFORMATIONAL STRATEGIC PILLARS



KEY PROGRAMME DRIVERS : 2021 - 2023

Operating successfully in the North-Western Province, SEPA is poised to scale up and deepen programmes in support of its mission. We are reinforcing organizational efficiency and effectiveness in readiness for growth.

We have set our strategic direction through **6 key program drivers**:

1. Enhance Advocacy	1.1 Environmental Education Programs 1.2 Promote land rights for Women and girls 1.3 Contribute to policy development
2. Enhance Livelihoods	2.1 Increase productivity in Climate Smart Agriculture 2.2 Promote income generating enterprises 2.3 Improve aggregation, and market access 2.4 Create Value Addition Centers
3. Promote Environmental Conservation	3.1 Sustainable natural resources management 3.2 Environmental Protection 3.3 Community governance capacity building
4. Promote a healthy and Safe Environment	4.1 Child protection and Education 4.2 HIV/AIDS Awareness 4.3 Gender awareness and equality 4.4 Covid -19 sensitization
5. Build Partnerships	5.1 Establish strong collaborative partnerships 5.2 Link to extension and business Support Services 5.3 Research and knowledge sharing
6. Strengthen Institutional efficiency	6.1 Diversify fundraising portfolio 6.2 Enhance operational efficiencies 6.3 Develop critical policies and procedures

Current Collaborating Partners

CCARDESA
Centre for Coordination of Agricultural Research and Development for Southern Africa



giz Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH



SGP The GEF Small Grants Programme



Irish Aid
Rialtas na hÉireann
Government of Ireland

